

TILL PLU TO ACTUAL SALES COMPARISON

Item Code	Description	Size	Cost Price	Selling Price	Bar Price	Actual Consumption	Sales per Till PLU	Difference	Difference @ Selling Price OVER	SHORT
SPIRITS/LIQUERS										
11105	MARTELL VS ***	150	33.72	168.00	2.80	48	47	-1		2.80
12105	BACARDI	150	27.32	144.00	2.40	6	6			
12109	BACARDI FOC	70		67.20	2.40	28	28			
13405	GORDONS	150	24.17	144.00	2.40	54	54			
13455	BOMBAY SAPPHIRE	150	26.81	144.00	2.40	6	6			
14055	BELLS	150	25.72	144.00	2.40	36	36			
14155	FAMOUS GROUSE	150	26.27	150.00	2.50	12	12			
14159	FAMOUS GROUSE FOC	70		70.00	2.50	56	56			
14825	JACK DANIELS	150	33.78	168.00	2.80	18	18			
14835	JAMESONS	150	30.47	78.40	2.80		1	1	2.80	
14955	SOUTHERN COMFORT	150	29.69	168.00	2.80	12	12			
15825	SMIRNOFF W/L	150	21.71	144.00	2.40	36	36			
16181	CAMPARI	70	11.29	64.40	2.30	8	8			
17245	ARCHERS SCHNAPPS	150	19.70	180.00	3.00	12	13	1	3.00	
17285	BAILEYS IRISH	150	21.81	120.00	4.00	33	33			
17651	COINTREAU	70	15.46	84.00	3.00	3	2	-1		3.00
18415	MALIBU	150	20.86	180.00	3.00	12	13	1	3.00	
18915	TIA MARIA	150	25.26	180.00	3.00		1	1	3.00	
									11.80	5.80
									5.80	
									6.00	
SPIRITS/LIQUERS OVER										
									6.00	
VERM/PORT/SHERRIES										
21495	MARTINI BIANCO	150	9.99	69.00	2.30	18	18			
21525	MARTINI DRY	150	9.57	69.00	2.30	21	21			
21545	MARTINI RED	150	9.57	69.00	2.30	3	5	2	4.60	
21651	DUBONNET	75	6.99	34.50	2.30	3	4	1	2.30	
22201	COCKBURNS RUBY	75	7.73	36.00	2.40	12	11	-1		2.40
25401	CROFT ORIGINAL	75	8.42	37.50	2.50	6	5	-1		2.50
26011	BRISTOL CREAM	75	8.18	36.00	2.40	9	8	-1		2.40
29251	STONES GINGER	70	5.68	14.00*	1.00	7	7			
									6.90	7.30
										6.90
										0.40
VERM/PORT/SHERRIES SHORT										
0.40										
TABLE WINES										
31011	1 CAVE MASSE DRY	BT	3.38	12.90	12.90	2	2			
31021	2 CAVE MASSE MEDIUM	BT	3.37	12.90	12.90	19	19			
31031	3 CAVE MASSE RED	BT	3.40	12.90	12.90	16	16			
31041	4 OUTBACK CHARD	BT	3.90	13.50	13.50	1	1			
31051	5 OUT BACK SHIRAZ	BT	3.87	13.50	13.50	6	6			
31061	6 M.VERDE S.BLANC	BT	3.83	13.90	13.90	6	6			
31071	7 LIEBFRAMILCH	BT	3.52	13.90	13.90	2	2			
31081	8 PIESPORTER	BT	4.37	14.90	14.90	3	3			

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TABLE WINES Contd.										
31111	11 PINOT GRIGIO	BT	4.66*	15.90	15.90	10	10			
31141	14 VEND ZINFANDEL	BT	4.10	15.90	15.90	7	7			
31151	15 M.VERDE MERLOT	BT	3.83	13.90	13.90	9	9			
31161	16 MONTEPULCIANO	BT	4.21	13.90	13.90	1	1			
31171	17 COTE DU RHONE	BT	3.97	14.90	14.90	1	1			
31181	18 RIDDLE SHIRAZ	BT	3.81	14.90	14.90	6	6			
31191	19 MARQ DE TOUR	BT	4.49	15.90	15.90	1	1			
31201	20 FINCA MALBEC	BT	4.50	16.90	16.90	1	1			
31211	21 RIOJA EL MORANO	BT	4.13	16.90	16.90	3	3			
31221	22 ASTI SPUMANTE	BT	4.89	17.90	17.90	1	1			
35011	BIB MERLOT	LT	4.63	19.80	4.95	92	92			
35031	BIB LIEBFRAMILCH	LT	4.63	19.80	4.95	40	40			
35041	BIB COLOM CHARD	LT	4.84	19.80	4.95	40	40			
35051	BIB SAUV BLANC	LT	5.37	19.80	4.95	20	20			
35091	BIB WH ZINFANDEL	LT	4.84	19.80	4.95	92	84	-8		39.60
									0.00	39.60
										0.00
								TABLE WINES		
								SHORT		39.60
DRAUGHT BEERS										
40911	J/SMITHS SMOOTH	GL	7.48	27.20	3.40	184	178	-6		20.40
44651	FOSTERS	GL	7.55	28.00	3.50	264	229	-35		122.50
48511	KRONENBOURG 1664	GL	8.92	30.40	3.80	120	89	-31		117.80
									0.00	260.70
										0.00
								DRAUGHT BEERS		
								SHORT		260.70
PACKAGED BEERS										
51500	NEWCASTLE BROWN	550	17.22	54.00	4.50	7	7			
51751	GUINNESS	CAN 440	16.27	40.80	3.40	4	3	-1		3.40
54280	BUDWEISER	330	9.94	40.80	3.40	12	13	1	3.40	
54291	BECKS BIER	275	7.60	40.80	3.40	3	3			
54501	CORONA	330	10.96	40.80	3.40	10	9	-1		3.40
56311	SMIRNOFF ICE	275	11.15	40.80	3.40	7	7			
									3.40	6.80
										3.40
								PACKAGED BEERS		
								SHORT		3.40

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									OVER	SHORT
<u>CIDER</u>										
61981	STRONGBOW	GL	6.98	27.20	3.40	24	24			
65681	BULMERS ORIGINAL	568	13.70	51.60	4.30	5	5			
65901	MAGNERS PEAR	568	17.37	54.00	4.50	3	3			
									0.00	0.00
									0.00	
									CIDER OVER	0.00
<u>MINERALS</u>										
70211	SCHW JUICES	NRB 125	3.37	18.00	1.50	23	23			
70391	SCHW MIXERS	NRB 125	2.69*	15.60	1.30	96	96			
70399	SCHW MIXERS	FOC 125		15.60	1.30	24	19	-5		6.50
73041	BRITVIC J20	275	6.25	26.40	2.20	71	70	-1		2.20
73051	BRITVIC 55	275	6.30	26.40	2.20	11	11			
74701	COCA COLA	200	3.88	18.00	1.50	2	11	9	13.50	
75101	RELENTLESS	250	7.65	30.00	2.50	-4	-4			
76002	CORDIAL	LTR	1.18	4.00	0.40	40	40			
77061	BRI PST PEPSI	5:1 LTR	3.52	27.30	1.30	105	100	-5		6.50
77062	PST DIET PEPSI 5+1	LT	3.52	27.30	1.30	42	38	-4		5.20
77065	BRI PST LEMON	5:1 LTR	3.37	27.30	1.30	126	122	-4		5.20
78726	STRATHMORE	330	3.00	18.00	1.50	20	20			
									13.50	25.60
										13.50
									MINERALS SHORT	12.10
<u>CRISPS/SNACKS ETC</u>										
90001	CRISPS	DOZ	4.69	7.20	0.60	56	47	-9		5.40
92151	DRY ROAST NUTS	DOZ	5.67	8.40	0.70	10	10			
92733	SALTED PEANUTS	DOZ	8.19	8.40	0.70	-11	-11			
									0.00	5.40
										0.00
									CRISPS/SNACKS ETC SHORT	5.40
<u>FINAL TOTAL</u>										
									SHORT	315.60